

**MINUTES
COUNCIL**

Thursday 5 March 2020

Councillor Sandra Barnes (Mayor)

Present: Councillor Meredith Lawrence Councillor Gary Gregory
Councillor Michael Adams Councillor Jenny Hollingsworth
Councillor Peter Barnes Councillor Mike Hope
Councillor Chris Barnfather Councillor Rosa Keneally
Councillor Pat Bosworth Councillor Barbara Miller
Councillor Michael Boyle Councillor Simon Murray
Councillor Nicki Brooks Councillor Julie Najuk
Councillor John Clarke Councillor Marje Paling
Councillor Liz Clunie Councillor John Parr
Councillor Bob Collis Councillor Michael Payne
Councillor Jim Creamer Councillor Alex Scroggie
Councillor Boyd Elliott Councillor Martin Smith
Councillor David Ellis Councillor Sam Smith
Councillor Rachael Ellis Councillor Jennifer Thomas
Councillor Roxanne Ellis Councillor Clive Towsey-Hinton
Councillor Andrew Ellwood Councillor John Truscott
Councillor Kathryn Fox Councillor Henry Wheeler
Councillor Des Gibbons Councillor Paul Wilkinson
Councillor Helen Greensmith

Absent: Councillor Paul Feeney, Councillor Ron McCrossen and Councillor Viv McCrossen

16 OPENING PRAYERS.

17 APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillor Viv McCrossen, Councillor Ron McCrossen and Councillor Paul Feeney.

18 DECLARATION OF INTERESTS.

Councillor Wilkinson declared an interest in Item 5 as he stated that he was disproportionately affected by the recommendations of the Independent Remuneration Panel and would be abstaining from the vote.

19 INDEPENDENT REMUNERATION PANEL - REPORT AND RECOMMENDATIONS FOR 2020/21

Consideration was given to a report of the Service Manager Democratic Services which presented the recommendations of the Independent Remuneration Panel for the next financial year.

A proposition was moved by Councillor Clarke and seconded by Councillor Payne.

In accordance with Standing Order 17.03, the proposition was put to a named vote as follows:

For the motion:

Councillors Adams, Peter Barnes, Sandra Barnes, Barnfather, Bosworth, Boyle, Brooks, Clarke, Clunie, Collis, Creamer, Elliott, David Ellis, Rachael Ellis, Roxanne Ellis, Fox, Gibbons, Greensmith, Gregory, Hollingsworth, Hope, Keneally, Lawrence, Miller, Murray, Najuk, Paling, Parr, Payne, Scroggie, Martin Smith, Sam Smith, Thomas, Truscott, Wheeler.

Against the motion:

Councillors Ellwood and Towsey-Hinton.

Abstentions:

Councillor Wilkinson.

RESOLVED to:

- 1) Thank the Independent Remuneration Panel for its work and accept the recommendations made and therefore agree that:
 - a. the basic allowance payable to all Members' from 1 April 2020 should be increased in line with the pay award made to local government senior management (once it is known);
 - b. the Special Responsibility Allowances should be increased in line with any pay award made to local government senior management with the exception of the roles of Main Opposition Group Leader, Minority Opposition Group Leader, and Business Managers which will be introduced or amended as detailed in paragraph 3.6 of the Panel's report;
 - c. the Members' Allowances Scheme should be updated to reflect that Members travelling and subsistence payments are made in line with the rate applicable to NJC employees;
 - d. the list of approved duties, detailed at Appendix 3 to the report, is incorporated into Schedule 2 to the Members' Allowances Scheme;
 - e. the hourly rate claimable for the Childcare and Independent Carer's Allowance should be set at a maximum rate

equivalent to the “real living wage” and subject to the conditions set out in recommendation 5 of the Panel’s report.

- 2) Consequently, agree the schedule of members’ allowances for 2020/21 as attached at Appendix 2 to the report, is incorporated into Schedule 1 to the Members’ Allowances Scheme, noting that these will be adjusted once the pay award is known;
- 3) Authorise the Monitoring Officer to make appropriate amendments to Part 6 of the Constitution to reflect any changes to the Members’ Allowances Scheme agreed.

20

TO CONSIDER, AND IF APPROVED, ADOPT THE RECOMMENDATIONS OF CABINET DATED 13 FEBRUARY 2020 AND SET THE COUNCIL TAX FOR THE YEAR ENDING 31 MARCH 2021.

A proposition was moved by Councillor Clarke and seconded by Councillor Payne in the following terms:

That:

1. In accordance with the recommendations of Cabinet on 13 February 2020, that the Prudential and Treasury Indicators and the Treasury Management Strategy Statement 2020/21, which includes the Minimum Revenue Provision Policy Statement, the Borrowing Strategy, and the Annual Investment Strategy, set out at pages 17 to 57 of the Council agenda, be approved.
2. In accordance with the recommendations of Cabinet on 13 February 2020, that the Capital Programme for 2020/21 to 2022/23 set out at page 89 of the Council agenda and the Capital Investment Strategy 2020/21 to 2024/25 set out at pages 69 to 87 of the Council agenda be approved.
3. In accordance with the recommendation of Cabinet on 13 February 2020, that the financial threshold above which decisions will be regarded as Key Decisions be set at £0.5 million for 2020/21, and that the detailed budget for 2020/21 included at pages 131 to 171 of the Council agenda be approved.
4. In accordance with the recommendations of Cabinet on 13 February 2020, that the Gedling Plan 2020-2023 included at pages 191 to 210 of the Council agenda, and which sets out the priorities, objectives and actions, be approved.
5. That the sum of £1,156,000 be taken from General Fund Balances in 2020/21 in order to support General Fund revenue expenditure in that year.
6. That it be noted that the Portfolio holder for Resources and Reputation and Deputy Leader of the Council determined on 16 January 2020 (D927), the following amounts for the year 2020/21

in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992.

(a) 37,387.44 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its council tax base for the year. **(The Council Tax base for the whole district)**

(b)

<u>Part of the Council's Area</u>	<u>Tax Base</u>
Bestwood Village	623.06
Burton Joyce	1,492.15
Calverton	2,221.49
Colwick	864.61
Lambley	507.60
Linby	321.24
Newstead	389.66
Papplewick	269.68
Ravenshead	2,720.60
St Albans	924.58
Stoke Bardolph	201.06
Woodborough	932.58

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in/ those parts of its area to which one or more special items relate. **(The Council Tax base for each parish)**

7. That the following amounts be now calculated by the Council for the year 2020/21 in accordance with sections 31A, 31B and 34 to 36 of the Local Government Finance Act 1992 (the Act):

(a) £43,330,530 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act. **(Effectively gross expenditure including parish precepts, and transfers to reserves)**

(b) £36,307,400 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act. **(Effectively gross income and transfers from reserves)**

(c) £7,023,130 being the amount by which the aggregate at 7(a) above exceeds the aggregate at 7(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year. **(Expenditure less income)**

(d) £187.85 being the amount at 7(c) above, divided by the amount at 6(a) above, calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its council tax for the year. **(The overall average amount of Council Tax per Band D property, including parish precepts)**

(e) £739,530 being the aggregate amount of all special items referred to in section 34(1) of the Act. **(Total of parish precepts)**

(f) £168.07 being the amount at 7(d) above less the result given by dividing the amount at 7(e) above by the amount at 6(a) above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. **(Gedling's own element of the Council Tax for a Band D dwelling).**

(g)

Part of the Council's Area

£

Bestwood Village	208.19
Burton Joyce	287.22
Calverton	262.14
Colwick	193.28
Lambley	201.42
Linby	231.39
Newstead	211.60
Papplewick	214.32
Ravenshead	218.03
St Albans	198.53
Stoke Bardolph	173.34
Woodborough	247.56

being the amounts given by adding the amount at 7(f) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at 6(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate. **(The combined district and parish amount of Council Tax for a Band D dwelling)**

(h)

Part of the Council's Area

Valuation Bands

	A	B	C	D		E	F	G	H
	£	£	£	£	£	£	£	£	£
Bestwood Village	138.80	161.92	185.06	208.19	254.46	300.72	346.99	416.38	
Burton Joyce	191.48	223.39	255.31	287.22	351.05	414.88	478.70	574.44	
Calverton	174.76	203.89	233.02	262.14	320.39	378.65	436.90	524.28	
Colwick	128.86	150.33	171.81	193.28	236.23	279.18	322.14	386.56	
Lambley	134.28	156.66	179.04	201.42	246.18	290.94	335.70	402.84	
Linby	154.26	179.97	205.68	231.39	282.81	334.23	385.65	462.78	
Newstead	141.07	164.58	188.09	211.60	258.62	305.65	352.67	423.20	
Papplewick	142.88	166.69	190.51	214.32	261.95	309.58	357.20	428.64	
Ravenshead	145.36	169.58	193.81	218.03	266.48	314.93	363.39	436.06	
St Albans	132.36	154.41	176.48	198.53	242.65	286.77	330.89	397.06	
Stoke Bardolph	115.56	134.82	154.08	173.34	211.86	250.38	288.90	346.68	
Woodborough	165.04	192.55	220.06	247.56	302.57	357.59	412.60	495.12	
All other parts of the Council's area	112.05	130.72	149.40	168.07	205.42	242.77	280.12	336.14	

being the amounts given by multiplying the amounts at 7(f) and 7(g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands. **(The combined district and parish amount of Council Tax for each band of dwelling).**

8. That it be noted that for the year 2020/21, Nottinghamshire County Council, the Office of the Nottinghamshire Police & Crime Commissioner and the Combined Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting Authority:	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Notts County Council	1,023.30	1,193.85	1,364.40	1,534.95	1,876.05	2,217.15	2,558.25	3,069.90
Notts Police & Crime Commissioner	152.88	178.36	203.84	229.32	280.28	331.24	382.20	458.64
Combined Fire Authority	54.24	63.28	72.32	81.36	99.44	117.52	135.60	162.72

9. That, having calculated the aggregate in each case of the amounts at 7(h) and 8 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of council tax for the year 2020/21 for each of the categories of dwellings shown below: (The total amount of Council Tax for each band of dwelling)

Part of the Council's Area	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bestwood Village	1,369.22	1,597.41	1,825.62	2,053.82	2,510.23	2,966.63	3,423.04	4,107.64
Burton Joyce	1,421.90	1,658.88	1,895.87	2,132.85	2,606.82	3,080.79	3,554.75	4,265.70
Calverton	1,405.18	1,639.38	1,873.58	2,107.77	2,576.16	3,044.56	3,512.95	4,215.54
Colwick	1,359.28	1,585.82	1,812.37	2,038.91	2,492.00	2,945.09	3,398.19	4,077.82
Lambley	1,364.70	1,592.15	1,819.60	2,047.05	2,501.95	2,956.85	3,411.75	4,094.10
Linby	1,384.68	1,615.46	1,846.24	2,077.02	2,538.58	3,000.14	3,461.70	4,154.04
Newstead	1,371.49	1,600.07	1,828.65	2,057.23	2,514.39	2,971.56	3,428.72	4,114.46
Papplewick	1,373.30	1,602.18	1,831.07	2,059.95	2,517.72	2,975.49	3,433.25	4,119.90
Ravenshead	1,375.78	1,605.07	1,834.37	2,063.66	2,522.25	2,980.84	3,439.44	4,127.32
St Albans	1,362.78	1,589.90	1,817.04	2,044.16	2,498.42	2,952.68	3,406.94	4,088.32
Stoke Bardolph	1,345.98	1,570.31	1,794.64	2,018.97	2,467.63	2,916.29	3,364.95	4,037.94
Woodborough	1,395.46	1,628.04	1,860.62	2,093.19	2,558.34	3,023.50	3,488.65	4,186.38
All other parts of the Council's area	1,342.47	1,566.21	1,789.96	2,013.70	2,461.19	2,908.68	3,356.17	4,027.40

An amendment was moved by Councillor Barnfather and seconded by Councillor Adams in the following terms:

"That the Council has the following objections and proposals to the estimates submitted by Cabinet, and it requires the Cabinet to reconsider

those estimates in the light of these objections and proposals, and report back to Council within five working days after the day of this meeting.”

The following budget amendments are proposed to support proactive, timely and flexible flood prevention work across the Borough whilst maintaining a balance budget position.

Addition to the Capital Programme

1	Acquisition of 1 Large Sweeper and 1 Small Sweeper to be financed by prudential borrowing.	£223,000
---	--	----------

General Fund Budget

2	Revenue implications of the prudential borrowing required for vehicle acquisition and vehicle running costs	£41,000
3	Reduce the Members' Pot from £2,000 per member per annum to £1,000 per member per annum.	-£41,000

Note:

The Local Government Act 2003 requires that the Council's Chief Financial Officer, in the case of Gedling that is the Assistant Director - Finance, provide advice to the Council on the adequacy of financial reserves, and the robustness of the estimates. These comments can be found below:

THE ROBUSTNESS OF THE ESTIMATES AND THE ADEQUACY OF THE GENERAL FUND BALANCES

The annual budget and the medium term plan are based on a range of assumptions, detailed to Cabinet on 13 February, and these have enabled estimates of current and future spending to be modelled. The Council has an excellent track record of meeting demands within the approved budget, together with a good reputation for the robustness of its financial planning. The Council also has an established process for assessing the financial risk factors inherent in any business activity, and the financial risk register shows that it is able to manage risk over the medium term.

Members should note that given the Council's excellent track record for budget management, careful budget monitoring and financial planning, which will continue, the structural deficit that remains within the Medium Term Financial Plan (MTFP) is considered to still be at a manageable level, although it should be expected that there will need to be some contraction of service delivery/performance if existing efficiency plans do not proceed in line with expectations, or there are further funding reductions following the implementation of the Fair Funding Review.

The annual budget for 2020/21 and the subsequent years of the MTFP leave the Council with a higher level of balances than the minimum required. Whilst existing management approaches should enable the Council to deliver the efficiency required in the medium to long term, further changes to the way that services are delivered may be required if the Council is to fully achieve its ambitions and achieve a sustainable financial position.

The Council will continue to implement the efficiency plans in order to balance the MTFP. These plans, if implemented, will mean that the financial outlook remains positive, and that the 2020/21 estimates, and beyond, are robust. Members are advised that risk levels in the MTFP are continuing as a result of continued uncertainties surrounding the local government funding settlements requiring the need to set additional efficiency targets which are not currently backed by an agreed action plan. Despite this risks are currently still at acceptable levels.

An assessment of reserves and balances has been carried out and I am satisfied that the financial position as presented is robust, and that reserves and balances are adequate in the short and medium term. However, pressures on both capital and revenue budgets in the medium to long term remain significant, as demonstrated in the Gedling Plan which shows continued future reliance on the use of General Fund balances to support expenditure levels, as reported to Cabinet on 13 February 2020.

The Council has in the past successfully managed such pressures, and therefore I consider that, given the information available at the time, the level of general reserves are adequate for the purpose of setting the 2020/21 Council Tax.

Councillor Wilkinson, seconded by Councillor Truscott, proposed a motion to briefly adjourn the meeting to allow Members to consider the amendment put before them. The motion was put to the vote and the Mayor declared it carried.

The meeting adjourned at 6.39 pm.

The meeting resumed at 6.49 pm

In accordance with Standing Order 17.03 the amendment was put to a named vote as follows:

For the amendment:

Councillors Adams, Barnfather, Elliott, Ellwood, Greensmith, Murray, Parr, Martin Smith, Sam Smith, Towsey-Hinton.

Against the amendment:

Councillors Peter Barnes, Sandra Barnes, Bosworth, Boyle, Brooks, Clarke, Clunie, Collis, Creamer, David Ellis, Rachael Ellis, Roxanne Ellis, Fox, Gibbons, Gregory, Hollingsworth, Hope, Keneally, Lawrence, Miller, Najuk, Paling, Payne, Scroggie, Thomas, Truscott, Wheeler, Wilkinson.

The Mayor declared the amendment lost.

A second amendment was proposed by Councillor Ellwood and seconded by Councillor Towsey-Hinton in the following terms:

That the Council has the following objections and proposals to the estimates submitted by Cabinet, and it requires the Cabinet to reconsider those estimates in the light of these objections and proposals, and report back to Council within five working days after the day of this meeting:

1	Create a Carbon Reduction Officer post to support the delivery of the Council's climate emergency agenda	£52,000
2	Discontinue the printing and distribution of the hard copy version of the Contacts Magazine and transfer to digital distribution	-£32,000
3	Reduce the Members' Pot from £2,000 per member per annum to £1,500 per member per annum.	-£20,000

Note:

The Local Government Act 2003 requires that the Council's Chief Financial Officer, in the case of Gedling that is the Assistant Director - Finance, provide advice to the Council on the adequacy of financial reserves, and the robustness of the estimates. These comments can be found below:

THE ROBUSTNESS OF THE ESTIMATES AND THE ADEQUACY OF THE GENERAL FUND BALANCES

The annual budget and the medium term plan are based on a range of assumptions, detailed to Cabinet on 13 February, and these have enabled estimates of current and future spending to be modelled. The Council has an excellent track record of meeting demands within the approved budget, together with a good reputation for the robustness of its financial planning. The Council also has an established process for assessing the financial risk factors inherent in any business activity, and the financial risk register shows that it is able to manage risk over the medium term.

Members should note that given the Council's excellent track record for budget management, careful budget monitoring and financial

planning, which will continue, the structural deficit that remains within the Medium Term Financial Plan (MTFP) is considered to still be at a manageable level, although it should be expected that there will need to be some contraction of service delivery/performance if existing efficiency plans do not proceed in line with expectations, or there are further funding reductions following the implementation of the Fair Funding Review.

The annual budget for 2020/21 and the subsequent years of the MTFP leave the Council with a higher level of balances than the minimum required. Whilst existing management approaches should enable the Council to deliver the efficiency required in the medium to long term, further changes to the way that services are delivered may be required if the Council is to fully achieve its ambitions and achieve a sustainable financial position.

The Council will continue to implement the efficiency plans in order to balance the MTFP. These plans, if implemented, will mean that the financial outlook remains positive, and that the 2020/21 estimates, and beyond, are robust. Members are advised that risk levels in the MTFP are continuing as a result of continued uncertainties surrounding the local government funding settlements requiring the need to set additional efficiency targets which are not currently backed by an agreed action plan. Despite this risks are currently still at acceptable levels.

An assessment of reserves and balances has been carried out and I am satisfied that the financial position as presented is robust, and that reserves and balances are adequate in the short and medium term. However, pressures on both capital and revenue budgets in the medium to long term remain significant, as demonstrated in the Gedling Plan which shows continued future reliance on the use of General Fund balances to support expenditure levels, as reported to Cabinet on 13 February 2020.

The Council has in the past successfully managed such pressures, and therefore I consider that, given the information available at the time, the level of general reserves are adequate for the purpose of setting the 2020/21 Council Tax.

Councillor Barnfather, seconded by Councillor Adams, proposed a motion to briefly adjourn the meeting to allow Members to consider the amendment put before them. The motion was put to the vote and the Mayor declared it carried.

The meeting adjourned at 7.56 pm.

The meeting resumed at 8.12 pm

In accordance with Standing Order 17.03 the amendment was put to a named vote as follows:

For the amendment:

Councillors Ellwood and Towsey-Hinton.

Against the amendment:

Councillors Peter Barnes, Sandra Barnes, Bosworth, Boyle, Brooks, Clarke, Clunie, Collis, Creamer, David Ellis, Rachael Ellis, Roxanne Ellis, Fox, Gibbons, Gregory, Hollingsworth, Hope, Keneally, Lawrence, Miller, Najuk, Paling, Payne, Scroggie, Thomas, Truscott, Wheeler and Wilkinson.

Abstentions:

Councillors Adams, Barnfather, Elliott, Greensmith, Murray, Parr, Martin Smith and Sam Smith.

The Mayor declared the amendment lost.

Upon the Mayor putting the original proposition of the meeting, and in accordance with Standing Order 17.03, the original proposition was put to a named vote as follows:

For the motion:

Councillors Peter Barnes, Sandra Barnes, Bosworth, Boyle, Brooks, Clarke, Clunie, Collis, Creamer, David Ellis, Rachael Ellis, Roxanne Ellis, Ellwood, Fox, Gibbons, Gregory, Hollingsworth, Hope, Keneally, Lawrence, Miller, Najuk, Paling, Payne, Scroggie, Thomas, Towsey-Hinton, Truscott, Wheeler, Wilkinson.

Abstentions:

Councillors Adams, Barnfather, Elliott, Greensmith, Murray, Parr, Martin Smith and Sam Smith.

The Mayor declared the motion carried and it was

RESOLVED that:

- 1) In accordance with the recommendations of Cabinet on 13 February 2020, that the Prudential and Treasury Indicators and the Treasury Management Strategy Statement 2020/21, which includes the Minimum Revenue Provision Policy Statement, the Borrowing Strategy, and the Annual Investment Strategy, set out at pages 17 to 57 of the Council agenda, be approved.
- 2) In accordance with the recommendations of Cabinet on 13 February 2020, that the Capital Programme for 2020/21 to 2022/23 set out at page 89 of the Council agenda and the Capital Investment Strategy 2020/21 to 2024/25 set out at pages 69 to 87 of the Council agenda be approved.

- 3) In accordance with the recommendation of Cabinet on 13 February 2020, that the financial threshold above which decisions will be regarded as Key Decisions be set at £0.5 million for 2020/21, and that the detailed budget for 2020/21 included at pages 131 to 171 of the Council agenda be approved.
- 4) In accordance with the recommendations of Cabinet on 13 February 2020, that the Gedling Plan 2020-2023 included at pages 191 to 210 of the Council agenda, and which sets out the priorities, objectives and actions, be approved.
- 5) That the sum of £1,156,000 be taken from General Fund Balances in 2020/21 in order to support General Fund revenue expenditure in that year.
- 6) That it be noted that the Portfolio holder for Resources and Reputation and Deputy Leader of the Council determined on 16 January 2020 (D927), the following amounts for the year 2020/21 in accordance with regulations made under section 31(B) of the Local Government Finance Act 1992.

(a) 37,387.44 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its council tax base for the year. **(The Council Tax base for the whole district)**

(b)

<u>Part of the Council's Area</u>	<u>Tax Base</u>
Bestwood Village	623.06
Burton Joyce	1,492.15
Calverton	2,221.49
Colwick	864.61
Lambley	507.60
Linby	321.24
Newstead	389.66
Papplewick	269.68
Ravenshead	2,720.60
St Albans	924.58
Stoke Bardolph	201.06
Woodborough	932.58

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in/ those parts of its area to which one or more special items relate. **(The Council Tax base for each parish)**

- 7) That the following amounts be now calculated by the Council for the year 2020/21 in accordance with sections 31A, 31B and 34 to 36 of the Local Government Finance Act 1992 (the Act):
 - (a) £43,330,530 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act. **(Effectively gross expenditure including parish precepts, and transfers to reserves)**

- (b) £36,307,400 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act. **(Effectively gross income and transfers from reserves)**
- (c) £7,023,130 being the amount by which the aggregate at 7(a) above exceeds the aggregate at 7(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year. **(Expenditure less income)**
- (d) £187.85 being the amount at 7(c) above, divided by the amount at 6(a) above, calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its council tax for the year. **(The overall average amount of Council Tax per Band D property, including parish precepts)**
- (e) £739,530 being the aggregate amount of all special items referred to in section 34(1) of the Act. **(Total of parish precepts)**
- (f) £168.07 being the amount at 7(d) above less the result given by dividing the amount at 7(e) above by the amount at 6(a) above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. **(Gedling's own element of the Council Tax for a Band D dwelling).**

(g)

<u>Part of the Council's Area</u>	£
Bestwood Village	208.19
Burton Joyce	287.22
Calverton	262.14
Colwick	193.28
Lambley	201.42
Linby	231.39
Newstead	211.60
Papplewick	214.32
Ravenshead	218.03
St Albans	198.53
Stoke Bardolph	173.34
Woodborough	247.56

being the amounts given by adding the amount at 7(f) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at 6(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate. **(The combined district and parish amount of Council Tax for a Band D dwelling)**

(h)

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bestwood Village	138.80	161.92	185.06	208.19	254.46	300.72	346.99	416.38
Burton Joyce	191.48	223.39	255.31	287.22	351.05	414.88	478.70	574.44
Calverton	174.76	203.89	233.02	262.14	320.39	378.65	436.90	524.28
Colwick	128.86	150.33	171.81	193.28	236.23	279.18	322.14	386.56
Lambley	134.28	156.66	179.04	201.42	246.18	290.94	335.70	402.84
Linby	154.26	179.97	205.68	231.39	282.81	334.23	385.65	462.78
Newstead	141.07	164.58	188.09	211.60	258.62	305.65	352.67	423.20
Papplewick	142.88	166.69	190.51	214.32	261.95	309.58	357.20	428.64
Ravenshead	145.36	169.58	193.81	218.03	266.48	314.93	363.39	436.06
St Albans	132.36	154.41	176.48	198.53	242.65	286.77	330.89	397.06
Stoke Bardolph	115.56	134.82	154.08	173.34	211.86	250.38	288.90	346.68
Woodborough	165.04	192.55	220.06	247.56	302.57	357.59	412.60	495.12
All other parts of the Council's area	112.05	130.72	149.40	168.07	205.42	242.77	280.12	336.14

being the amounts given by multiplying the amounts at 7(f) and 7(g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands. **(The combined district and parish amount of Council Tax for each band of dwelling).**

- 8) That it be noted that for the year 2020/21, Nottinghamshire County Council, the Office of the Nottinghamshire Police & Crime Commissioner and the Combined Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting Authority:	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Notts County Council	1,023.30	1,193.85	1,364.40	1,534.95	1,876.05	2,217.15	2,558.25	3,069.90
Notts Police & Crime Commissioner	152.88	178.36	203.84	229.32	280.28	331.24	382.20	458.64
Combined Fire Authority	54.24	63.28	72.32	81.36	99.44	117.52	135.60	162.72

9. That, having calculated the aggregate in each case of the amounts at 7(h) and 8 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of council tax for the year 2020/21 for each of the categories of dwellings shown below: **(The total amount of Council Tax for each band of dwelling)**

Part of the Council's Area	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bestwood Village	1,369.22	1,597.41	1,825.62	2,053.82	2,510.23	2,966.63	3,423.04	4,107.64

Burton Joyce	1,421.90	1,658.88	1,895.87	2,132.85	2,606.82	3,080.79	3,554.75	4,265.70
Calverton	1,405.18	1,639.38	1,873.58	2,107.77	2,576.16	3,044.56	3,512.95	4,215.54
Colwick	1,359.28	1,585.82	1,812.37	2,038.91	2,492.00	2,945.09	3,398.19	4,077.82
Lambley	1,364.70	1,592.15	1,819.60	2,047.05	2,501.95	2,956.85	3,411.75	4,094.10
Linby	1,384.68	1,615.46	1,846.24	2,077.02	2,538.58	3,000.14	3,461.70	4,154.04
Newstead	1,371.49	1,600.07	1,828.65	2,057.23	2,514.39	2,971.56	3,428.72	4,114.46
Papplewick	1,373.30	1,602.18	1,831.07	2,059.95	2,517.72	2,975.49	3,433.25	4,119.90
Ravenshead	1,375.78	1,605.07	1,834.37	2,063.66	2,522.25	2,980.84	3,439.44	4,127.32
St Albans	1,362.78	1,589.90	1,817.04	2,044.16	2,498.42	2,952.68	3,406.94	4,088.32
Stoke Bardolph	1,345.98	1,570.31	1,794.64	2,018.97	2,467.63	2,916.29	3,364.95	4,037.94
Woodborough	1,395.46	1,628.04	1,860.62	2,093.19	2,558.34	3,023.50	3,488.65	4,186.38
All other parts of the Council's area	1,342.47	1,566.21	1,789.96	2,013.70	2,461.19	2,908.68	3,356.17	4,027.40

The meeting finished at 8.50 pm

Signed by Chair:

Date: